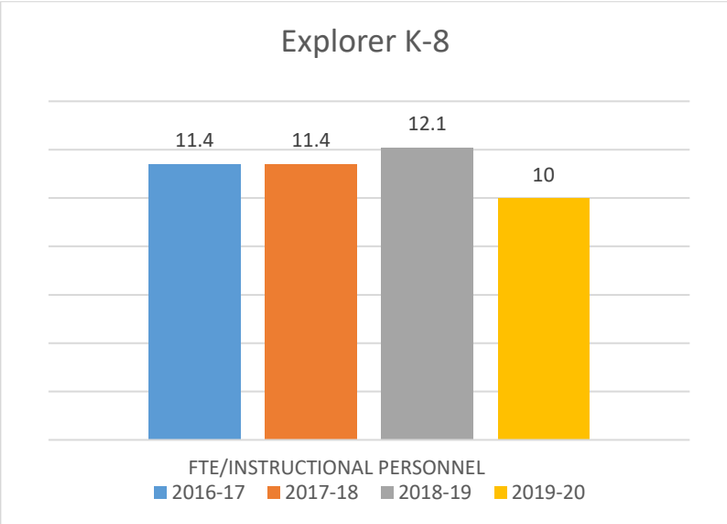
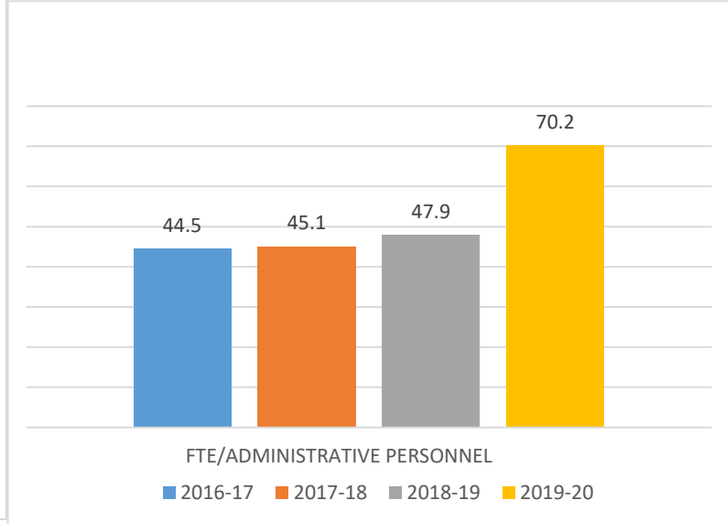
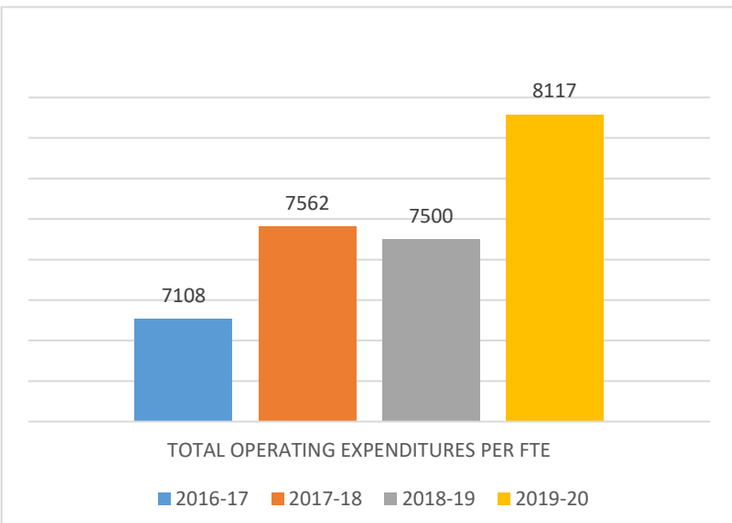
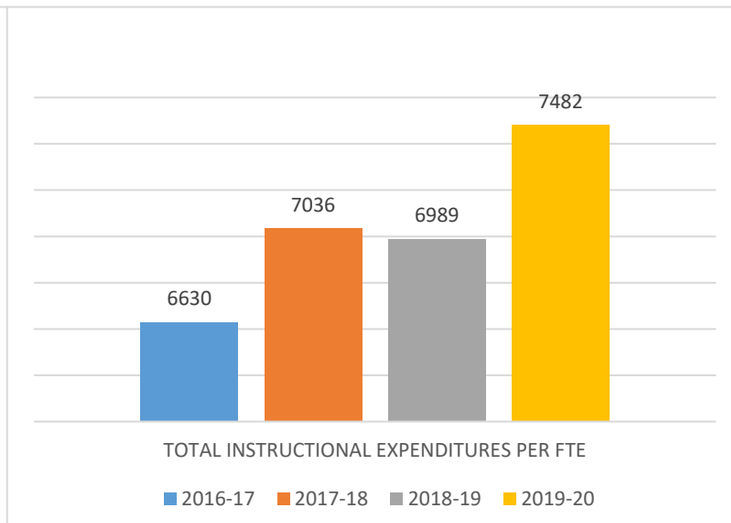
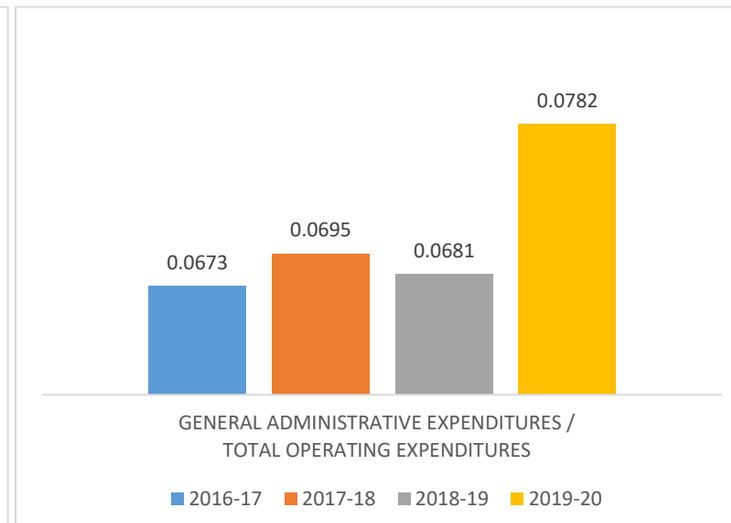

Explorer K-8
11.4
11.4
12.1
10
FTE/INSTRUCTIONAL PERSONNEL
2016-17
2017-18
2018-19
2019-20


44.5
45.1
47.9
70.2
FTE/ADMINISTRATIVE PERSONNEL
2016-17
2017-18
2018-19
2019-20


7108
7562
7500
8117
TOTAL OPERATING EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


6630
7036
6989
7482
TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


0.0673
0.0695
0.0681
0.0782
GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
2016-17
2017-18
2018-19
2019-20